McHenry County Government Fiscal Year 2008-2009 Revenues Board Approved Revenue Budget

Department #41 - Clerk of the Circuit Court

Fund 63 - Circuit Court Automation Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	80	Fees and Charges for Services	\$348,034	\$385,909	\$719,178	\$838,588	\$795,000	\$780,423	\$840,000
2009	95	Interest Income	\$3,025	\$9,857	\$22,528	\$34,807	\$25,000	\$17,708	\$21,000
2009	96	Other Income	\$0	\$0	\$0	\$0	\$1,175,000	\$0	\$11,137
			\$351,059	\$395,766	\$741,706	\$873,395	\$1,995,000	\$798,131	\$872,137